

Middletown Public Schools

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 33,858,000
Total District Enrollment*:	2,611
Total District Per Pupil:	\$ 12,967
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,003,972
In-District Enrollment:	2,532
In-District Per Pupil:	\$ 12,640
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,940,014
In-District Enrollment:	2,532
Adj. District Per Pupil:	\$ 12,220
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 33,858,000	\$ 10,674,486	\$ 9,102,116	\$ 9,842,017	\$ 0	\$ 79,993	\$ 4,159,388
% of Total Expenditures:	100.00%	31.53%	26.88%	29.07%	0.00%	0.24%	12.28%
Enrollment:	2611	1,021	769	741	0	1	79
% of Total Enrollment:	100.00%	39.10%	29.45%	28.38%		0.04%	3.03%
Instruction							
Expenditures:	\$ 20,050,828	7,080,640	6,233,164	6,678,353	0	58,672	0
% of Total Expenditures:	59.22%	20.91%	18.41%	19.72%	0.00%	0.17%	0.00%
Instructional Support							
Expenditures:	\$ 3,669,899	1,296,699	902,949	1,248,323	0	21,322	200,606
% of Total Expenditures:	10.84%	3.83%	2.67%	3.69%	0.00%	0.06%	0.59%
Operations							
Expenditures:	\$ 5,629,469	1,777,395	1,553,435	1,488,478	0	0	810,160
% of Total Expenditures:	16.63%	5.25%	4.59%	4.40%	0.00%	0.00%	2.39%
Other Commitments							
Expenditures:	\$ 2,917,986	0	0	0	0	0	2,917,986
% of Total Expenditures:	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Leadership							
Expenditures:	\$ 1,589,818	519,752	412,568	426,863	0	0	230,636
% of Total Expenditures:	4.70%	1.54%	1.22%	1.26%	0.00%	0.00%	0.68%